

## Channel Islands Women's Sailing Association Proposed Income and Expense Budget January through December 2011

	<u>Jan - Dec 11</u>
<b>Income</b>	
Program Income	
Membership Dues	4,800.00
<b>Total Program Income</b>	<u>4,800.00</u>
<b>Total Income</b>	<u>4,800.00</u>
<b>Gross Profit</b>	4,800.00
<b>Expense</b>	
Awards and Grants	400.00
Business Expenses	
Business Registration Fees	60.00
<b>Total Business Expenses</b>	<u>60.00</u>
Contract Services	
Accounting Fees	225.00
<b>Total Contract Services</b>	<u>225.00</u>
Operations	
Postage, Mailing Service	180.00
Supplies	500.00
<b>Total Operations</b>	<u>680.00</u>
Other Types of Expenses	
Insurance - Liability, D and O	2,500.00
Memberships and Dues	350.00
<b>Total Other Types of Expenses</b>	<u>2,850.00</u>
Race Fees	400.00
<b>Total Expense</b>	<u>4,615.00</u>
<b>Net Income</b>	<u><u>185.00</u></u>